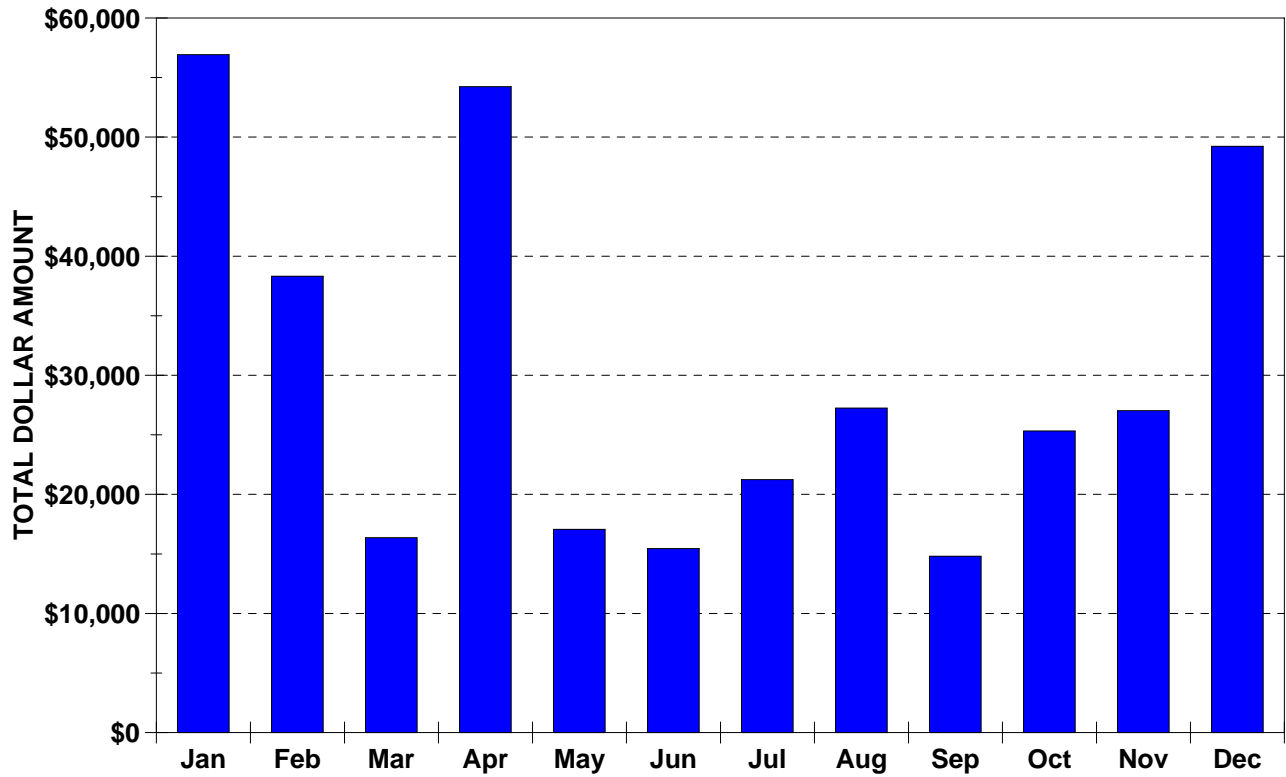


## Dollars Spent by Month

Corporate Report Samples  
1/1/2005 TO 12/31/2005

TRAVEL 15 LTD  
Monday, March 20, 2006



MONTH NAME	TICKET COUNT	TICKET PRICE	AVERAGE TICKET	% TO TOTAL	# TKTS % TO TOTAL
JAN	45	\$56,925.23	\$1,265.01	15.7 %	10.5 %
FEB	52	\$38,310.81	\$736.75	10.5 %	12.1 %
MAR	31	\$16,357.73	\$527.67	4.5 %	7.2 %
APR	46	\$54,239.45	\$1,179.12	14.9 %	10.7 %
MAY	21	\$17,065.50	\$812.64	4.7 %	4.9 %
JUN	30	\$15,444.48	\$514.82	4.3 %	7.0 %
JUL	23	\$21,234.54	\$923.24	5.8 %	5.3 %
AUG	47	\$27,248.49	\$579.76	7.5 %	10.9 %
SEP	35	\$14,800.48	\$422.87	4.1 %	8.1 %
OCT	46	\$25,325.43	\$550.55	7.0 %	10.7 %
NOV	22	\$27,030.84	\$1,228.67	7.4 %	5.1 %
DEC	32	\$49,219.38	\$1,538.11	13.6 %	7.4 %
<b>TOTALS:</b>	430	\$363,202.36	\$844.66	100.0 %	100.0 %